



MUNICIPIO DE TIQUILINDIN

MICOACAN DE OCAMPO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/ene./2025 Al 30/sep./2025

Fecha y 15/jul./2026

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Usr: German
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Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
GOBIERNO		\$88,536,869.00	-\$8,837,239.95	\$79,699,629.05	\$51,179,822.47	\$28,519,806.58	\$51,179,822.47	\$0.00	\$28,519,806.58	\$51,179,822.47	\$51,179,822.47	\$0.00
1200 JUSTICIA												
19	Gobierno Responsable de la Seguridad	\$10,835,144.95	\$1,087,120.00	\$11,922,264.95	\$10,443,733.61	\$1,478,531.34	\$10,443,733.61	\$0.00	\$1,478,531.34	\$10,443,733.61	\$10,443,733.61	\$0.00
AM19	SEGURIDAD PUBLICA	\$10,835,144.95	\$1,087,120.00	\$11,922,264.95	\$10,443,733.61	\$1,478,531.34	\$10,443,733.61	\$0.00	\$1,478,531.34	\$10,443,733.61	\$10,443,733.61	\$0.00
JUSTICIA		\$10,835,144.95	\$1,087,120.00	\$11,922,264.95	\$10,443,733.61	\$1,478,531.34	\$10,443,733.61	\$0.00	\$1,478,531.34	\$10,443,733.61	\$10,443,733.61	\$0.00
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO												
04	Gobierno con Participación Ciudadana	\$1,993,366.26	\$0.00	\$1,993,366.26	\$1,214,057.21	\$779,309.05	\$1,214,057.21	\$0.00	\$779,309.05	\$1,214,057.21	\$1,214,057.21	\$0.00
AM04	SECRETARIA	\$1,993,366.26	\$0.00	\$1,993,366.26	\$1,214,057.21	\$779,309.05	\$1,214,057.21	\$0.00	\$779,309.05	\$1,214,057.21	\$1,214,057.21	\$0.00
COORDINACIÓN DE LA POLÍTICA DE		\$1,993,366.26	\$0.00	\$1,993,366.26	\$1,214,057.21	\$779,309.05	\$1,214,057.21	\$0.00	\$779,309.05	\$1,214,057.21	\$1,214,057.21	\$0.00
1800 OTROS SERVICIOS GENERALES												
01	Gobierno Asociado y Vinculado con un	\$32,830,606.94	-\$79,491.66	\$32,751,115.28	\$26,040,033.56	\$6,711,081.72	\$26,040,033.56	\$0.00	\$6,711,081.72	\$26,040,033.56	\$26,040,033.56	\$0.00
AM01	PRESIDENCIA	\$32,830,606.94	-\$79,491.66	\$32,751,115.28	\$26,040,033.56	\$6,711,081.72	\$26,040,033.56	\$0.00	\$6,711,081.72	\$26,040,033.56	\$26,040,033.56	\$0.00
02	Gobierno con Sana Administración	\$1,817,420.93	\$0.00	\$1,817,420.93	\$975,018.95	\$842,401.98	\$975,018.95	\$0.00	\$842,401.98	\$975,018.95	\$975,018.95	\$0.00
AM02	SINDICATURA	\$1,817,420.93	\$0.00	\$1,817,420.93	\$975,018.95	\$842,401.98	\$975,018.95	\$0.00	\$842,401.98	\$975,018.95	\$975,018.95	\$0.00
03	Gobierno Organizado bajo un Marco Legal	\$3,467,287.81	\$0.00	\$3,467,287.81	\$2,220,760.07	\$1,246,527.74	\$2,220,760.07	\$0.00	\$1,246,527.74	\$2,220,760.07	\$2,220,760.07	\$0.00
AM03	REGIDORES	\$3,467,287.81	\$0.00	\$3,467,287.81	\$2,220,760.07	\$1,246,527.74	\$2,220,760.07	\$0.00	\$1,246,527.74	\$2,220,760.07	\$2,220,760.07	\$0.00
07	Gobierno Organizado, planeado bajo un	\$1,227,393.88	\$0.00	\$1,227,393.88	\$544,432.75	\$682,961.13	\$544,432.75	\$0.00	\$682,961.13	\$544,432.75	\$544,432.75	\$0.00
AM07	CONTRALORIA	\$1,227,393.88	\$0.00	\$1,227,393.88	\$544,432.75	\$682,961.13	\$544,432.75	\$0.00	\$682,961.13	\$544,432.75	\$544,432.75	\$0.00
08	Gobierno Fiscalmente Responsable	\$2,466,783.41	\$0.00	\$2,466,783.41	\$1,613,413.55	\$853,369.86	\$1,613,413.55	\$0.00	\$853,369.86	\$1,613,413.55	\$1,613,413.55	\$0.00
AM08	TESORERIA	\$2,466,783.41	\$0.00	\$2,466,783.41	\$1,613,413.55	\$853,369.86	\$1,613,413.55	\$0.00	\$853,369.86	\$1,613,413.55	\$1,613,413.55	\$0.00
09	Gobierno Responsale de la Planeación y de	\$21,590,602.48	-\$9,857,939.95	\$11,732,662.53	\$1,537,574.84	\$10,195,087.69	\$1,537,574.84	\$0.00	\$10,195,087.69	\$1,537,574.84	\$1,537,574.84	\$0.00
AM09	OBRAS PUBLICAS	\$21,590,602.48	-\$9,857,939.95	\$11,732,662.53	\$1,537,574.84	\$10,195,087.69	\$1,537,574.84	\$0.00	\$10,195,087.69	\$1,537,574.84	\$1,537,574.84	\$0.00
11	Gobierno Promotor de la Integración Social	\$2,181,759.62	\$0.00	\$2,181,759.62	\$1,316,903.89	\$864,855.73	\$1,316,903.89	\$0.00	\$864,855.73	\$1,316,903.89	\$1,316,903.89	\$0.00
AM11	DIF MUNICIPAL	\$2,181,759.62	\$0.00	\$2,181,759.62	\$1,316,903.89	\$864,855.73	\$1,316,903.89	\$0.00	\$864,855.73	\$1,316,903.89	\$1,316,903.89	\$0.00
13	Gobierno Promotor de la lucha contra la	\$1,143,391.70	\$0.00	\$1,143,391.70	\$765,801.20	\$377,590.50	\$765,801.20	\$0.00	\$377,590.50	\$765,801.20	\$765,801.20	\$0.00
AM13	DESARROLLO SOCIAL	\$1,143,391.70	\$0.00	\$1,143,391.70	\$765,801.20	\$377,590.50	\$765,801.20	\$0.00	\$377,590.50	\$765,801.20	\$765,801.20	\$0.00
16	Gobierno Responsable de la Prestación de	\$7,572,772.26	\$0.00	\$7,572,772.26	\$3,426,428.38	\$4,146,343.88	\$3,426,428.38	\$0.00	\$4,146,343.88	\$3,426,428.38	\$3,426,428.38	\$0.00
AM16	OFICIALIA MAYOR	\$7,572,772.26	\$0.00	\$7,572,772.26	\$3,426,428.38	\$4,146,343.88	\$3,426,428.38	\$0.00	\$4,146,343.88	\$3,426,428.38	\$3,426,428.38	\$0.00
18	Gobierno Responsable de la Gestión Integral	\$1,410,338.76	\$13,071.66	\$1,423,410.42	\$1,081,664.46	\$341,745.96	\$1,081,664.46	\$0.00	\$341,745.96	\$1,081,664.46	\$1,081,664.46	\$0.00
AM18	PROTECCION CIVIL	\$1,410,338.76	\$13,071.66	\$1,423,410.42	\$1,081,664.46	\$341,745.96	\$1,081,664.46	\$0.00	\$341,745.96	\$1,081,664.46	\$1,081,664.46	\$0.00
OTROS SERVICIOS GENERALES		\$75,708,357.79	-\$9,924,359.95	\$65,783,997.84	\$39,522,031.65	\$26,261,966.19	\$39,522,031.65	\$0.00	\$26,261,966.19	\$39,522,031.65	\$39,522,031.65	\$0.00
DESARROLLO SOCIAL		\$0.00	#####	\$18,857,912.95	\$5,974,320.67	\$12,883,592.28	\$3,942,196.31	\$2,032,124.36	\$14,915,716.64	\$3,942,196.31	\$3,942,196.31	\$0.00
2100 PROTECCIÓN AMBIENTAL												
16	Gobierno Responsable de la Prestación de	\$0.00	\$2,469,824.99	\$2,469,824.99	\$520,135.72	\$1,949,689.27	\$0.00	\$520,135.72	\$2,469,824.99	\$0.00	\$0.00	\$0.00
AD04	"REHABILITACION DE DRENAJE SANITARIO	\$0.00	\$520,135.72	\$520,135.72	\$520,135.72	\$0.00	\$0.00	\$520,135.72	\$520,135.72	\$0.00	\$0.00	\$0.00
IR05	"CONSTRUCCION DE COLECTOR	\$0.00	\$1,949,689.27	\$1,949,689.27	\$0.00	\$1,949,689.27	\$0.00	\$0.00	\$1,949,689.27	\$0.00	\$0.00	\$0.00

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PROTECCIÓN AMBIENTAL		\$0.00	\$2,469,824.99	\$2,469,824.99	\$520,135.72	\$1,949,689.27	\$0.00	\$520,135.72	\$2,469,824.99	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
16	Gobierno Responsable de la Prestación de	\$0.00	\$7,390,455.75	\$7,390,455.75	\$5,454,184.95	\$1,936,270.80	\$3,942,196.31	\$1,511,988.64	\$3,448,259.44	\$3,942,196.31	\$3,942,196.31	\$0.00
AD01	"REHABILITACION DE DRENAJE SANITARIO,	\$0.00	\$593,555.16	\$593,555.16	\$593,555.16	\$0.00	\$593,555.16	\$0.00	\$0.00	\$593,555.16	\$593,555.16	\$0.00
AD02	"REHABILITACION DE RED DE AGUA	\$0.00	\$196,533.19	\$196,533.19	\$196,533.19	\$0.00	\$196,533.19	\$0.00	\$0.00	\$196,533.19	\$196,533.19	\$0.00
AD03	"CONSTRUCCION DE AGUA ENTUBADA, EN	\$0.00	\$135,657.89	\$135,657.89	\$135,657.89	\$0.00	\$135,657.89	\$0.00	\$0.00	\$135,657.89	\$135,657.89	\$0.00
AD05	"REHABILITACION DE RED DE AGUA	\$0.00	\$191,658.94	\$191,658.94	\$0.00	\$191,658.94	\$0.00	\$0.00	\$191,658.94	\$0.00	\$0.00	\$0.00
AD06	"CONSTRUCCION DE RED DE AGUA	\$0.00	\$121,735.28	\$121,735.28	\$0.00	\$121,735.28	\$0.00	\$0.00	\$121,735.28	\$0.00	\$0.00	\$0.00
IR01	"CONSTRUCCION DE PAVIMENTACION, EN	\$0.00	\$1,707,717.11	\$1,707,717.11	\$1,707,717.11	\$0.00	\$1,707,717.11	\$0.00	\$0.00	\$1,707,717.11	\$1,707,717.11	\$0.00
IR02	"CONSTRUCCION DE PAVIMENTACION, EN	\$0.00	\$1,308,732.96	\$1,308,732.96	\$1,308,732.96	\$0.00	\$1,308,732.96	\$0.00	\$0.00	\$1,308,732.96	\$1,308,732.96	\$0.00
IR03	"REHABILITACION DE PAVIMENTACION EN	\$0.00	\$1,511,988.64	\$1,511,988.64	\$1,511,988.64	\$0.00	\$0.00	\$1,511,988.64	\$1,511,988.64	\$0.00	\$0.00	\$0.00
IR04	"CONSTRUCCION DE PAVIMENTACION EN	\$0.00	\$1,622,876.58	\$1,622,876.58	\$0.00	\$1,622,876.58	\$0.00	\$0.00	\$1,622,876.58	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA		\$0.00	\$7,390,455.75	\$7,390,455.75	\$5,454,184.95	\$1,936,270.80	\$3,942,196.31	\$1,511,988.64	\$3,448,259.44	\$3,942,196.31	\$3,942,196.31	\$0.00
2600 PROTECCIÓN SOCIAL												
16	Gobierno Responsable de la Prestación de	\$0.00	\$8,997,632.21	\$8,997,632.21	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$0.00
LP01	"FORTALECIMIENTO PARA LA ATENCION	\$0.00	\$8,997,632.21	\$8,997,632.21	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$0.00
PROTECCIÓN SOCIAL		\$0.00	\$8,997,632.21	\$8,997,632.21	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$88,536,869.00	#####	\$98,557,542.00	\$57,154,143.14	\$41,403,398.86	\$55,122,018.78	\$2,032,124.36	\$43,435,523.22	\$55,122,018.78	\$55,122,018.78	\$0.00
Total		\$88,536,869.00	#####	\$98,557,542.00	\$57,154,143.14	\$41,403,398.86	\$55,122,018.78	\$2,032,124.36	\$43,435,523.22	\$55,122,018.78	\$55,122,018.78	\$0.00

