



Usu: German
Rep:
rptEstadoPresup

MUNICIPIO DE TINCUNDIRIN

MICHOACAN DE OCAMPO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/ene./2025 Al 30/jun./2025

Fecha y 15/jul./2026

02:35 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$88,536,869.00	\$1,020,700.00	\$89,557,569.00	\$33,555,879.59	\$56,001,689.41	\$33,555,879.59	\$0.00	\$56,001,689.41	\$33,555,879.59	\$33,555,879.59	\$0.00
1200	JUSTICIA											
19	Gobierno Responsable de la Seguridad	\$10,835,144.95	\$1,087,120.00	\$11,922,264.95	\$6,714,538.91	\$5,207,726.04	\$6,714,538.91	\$0.00	\$5,207,726.04	\$6,714,538.91	\$6,714,538.91	\$0.00
AM19	SEGURIDAD PUBLICA	\$10,835,144.95	\$1,087,120.00	\$11,922,264.95	\$6,714,538.91	\$5,207,726.04	\$6,714,538.91	\$0.00	\$5,207,726.04	\$6,714,538.91	\$6,714,538.91	\$0.00
	JUSTICIA	\$10,835,144.95	\$1,087,120.00	\$11,922,264.95	\$6,714,538.91	\$5,207,726.04	\$6,714,538.91	\$0.00	\$5,207,726.04	\$6,714,538.91	\$6,714,538.91	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
04	Gobierno con Participación Ciudadana	\$1,993,366.26	\$0.00	\$1,993,366.26	\$865,502.49	\$1,127,863.77	\$865,502.49	\$0.00	\$1,127,863.77	\$865,502.49	\$865,502.49	\$0.00
AM04	SECRETARIA	\$1,993,366.26	\$0.00	\$1,993,366.26	\$865,502.49	\$1,127,863.77	\$865,502.49	\$0.00	\$1,127,863.77	\$865,502.49	\$865,502.49	\$0.00
	COORDINACIÓN DE LA POLÍTICA DE	\$1,993,366.26	\$0.00	\$1,993,366.26	\$865,502.49	\$1,127,863.77	\$865,502.49	\$0.00	\$1,127,863.77	\$865,502.49	\$865,502.49	\$0.00
1800	OTROS SERVICIOS GENERALES											
01	Gobierno Asociado y Vinculado con un	\$32,830,606.94	-\$79,491.66	\$32,751,115.28	\$17,678,117.90	\$15,072,997.38	\$17,678,117.90	\$0.00	\$15,072,997.38	\$17,678,117.90	\$17,678,117.90	\$0.00
AM01	PRESIDENCIA	\$32,830,606.94	-\$79,491.66	\$32,751,115.28	\$17,678,117.90	\$15,072,997.38	\$17,678,117.90	\$0.00	\$15,072,997.38	\$17,678,117.90	\$17,678,117.90	\$0.00
02	Gobierno con Sana Administración	\$1,817,420.93	\$0.00	\$1,817,420.93	\$689,180.07	\$1,128,240.86	\$689,180.07	\$0.00	\$1,128,240.86	\$689,180.07	\$689,180.07	\$0.00
AM02	SINDICATURA	\$1,817,420.93	\$0.00	\$1,817,420.93	\$689,180.07	\$1,128,240.86	\$689,180.07	\$0.00	\$1,128,240.86	\$689,180.07	\$689,180.07	\$0.00
03	Gobierno Organizado bajo un Marco Legal	\$3,467,287.81	\$0.00	\$3,467,287.81	\$1,492,058.84	\$1,975,228.97	\$1,492,058.84	\$0.00	\$1,975,228.97	\$1,492,058.84	\$1,492,058.84	\$0.00
AM03	REGIDORES	\$3,467,287.81	\$0.00	\$3,467,287.81	\$1,492,058.84	\$1,975,228.97	\$1,492,058.84	\$0.00	\$1,975,228.97	\$1,492,058.84	\$1,492,058.84	\$0.00
07	Gobierno Organizado, planeado bajo un	\$1,227,393.88	\$0.00	\$1,227,393.88	\$360,208.84	\$867,185.04	\$360,208.84	\$0.00	\$867,185.04	\$360,208.84	\$360,208.84	\$0.00
AM07	CONTRALORIA	\$1,227,393.88	\$0.00	\$1,227,393.88	\$360,208.84	\$867,185.04	\$360,208.84	\$0.00	\$867,185.04	\$360,208.84	\$360,208.84	\$0.00
08	Gobierno Fiscalmente Responsable	\$2,466,783.41	\$0.00	\$2,466,783.41	\$933,711.83	\$1,533,071.58	\$933,711.83	\$0.00	\$1,533,071.58	\$933,711.83	\$933,711.83	\$0.00
AM08	TESORERIA	\$2,466,783.41	\$0.00	\$2,466,783.41	\$933,711.83	\$1,533,071.58	\$933,711.83	\$0.00	\$1,533,071.58	\$933,711.83	\$933,711.83	\$0.00
09	Gobierno Responsale de la Planeación y de	\$21,590,602.48	\$0.00	\$21,590,602.48	\$661,033.29	\$20,929,569.19	\$661,033.29	\$0.00	\$20,929,569.19	\$661,033.29	\$661,033.29	\$0.00
AM09	OBRAS PUBLICAS	\$21,590,602.48	\$0.00	\$21,590,602.48	\$661,033.29	\$20,929,569.19	\$661,033.29	\$0.00	\$20,929,569.19	\$661,033.29	\$661,033.29	\$0.00
11	Gobierno Promotor de la Integración Social	\$2,181,759.62	\$0.00	\$2,181,759.62	\$895,425.19	\$1,286,334.43	\$895,425.19	\$0.00	\$1,286,334.43	\$895,425.19	\$895,425.19	\$0.00
AM11	DIF MUNICIPAL	\$2,181,759.62	\$0.00	\$2,181,759.62	\$895,425.19	\$1,286,334.43	\$895,425.19	\$0.00	\$1,286,334.43	\$895,425.19	\$895,425.19	\$0.00
13	Gobierno Promotor de la lucha contra la	\$1,143,391.70	\$0.00	\$1,143,391.70	\$537,819.58	\$605,572.12	\$537,819.58	\$0.00	\$605,572.12	\$537,819.58	\$537,819.58	\$0.00
AM13	DESARROLLO SOCIAL	\$1,143,391.70	\$0.00	\$1,143,391.70	\$537,819.58	\$605,572.12	\$537,819.58	\$0.00	\$605,572.12	\$537,819.58	\$537,819.58	\$0.00
16	Gobierno Responsable de la Prestación de	\$7,572,772.26	\$0.00	\$7,572,772.26	\$2,110,449.01	\$5,462,323.25	\$2,110,449.01	\$0.00	\$5,462,323.25	\$2,110,449.01	\$2,110,449.01	\$0.00
AM16	OFICIALIA MAYOR	\$7,572,772.26	\$0.00	\$7,572,772.26	\$2,110,449.01	\$5,462,323.25	\$2,110,449.01	\$0.00	\$5,462,323.25	\$2,110,449.01	\$2,110,449.01	\$0.00
18	Gobierno Responsable de la Gestión Integral	\$1,410,338.76	\$13,071.66	\$1,423,410.42	\$617,833.64	\$805,576.78	\$617,833.64	\$0.00	\$805,576.78	\$617,833.64	\$617,833.64	\$0.00
AM18	PROTECCION CIVIL	\$1,410,338.76	\$13,071.66	\$1,423,410.42	\$617,833.64	\$805,576.78	\$617,833.64	\$0.00	\$805,576.78	\$617,833.64	\$617,833.64	\$0.00
	OTROS SERVICIOS GENERALES	\$75,708,357.79	-\$66,420.00	\$75,641,937.79	\$25,975,838.19	\$49,666,099.60	\$25,975,838.19	\$0.00	\$49,666,099.60	\$25,975,838.19	\$25,975,838.19	\$0.00
	DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$2,497,805.46	-\$2,497,805.46	\$0.00	\$2,497,805.46	\$0.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
16	Gobierno Responsable de la Prestación de	\$0.00	\$0.00	\$0.00	\$2,497,805.46	-\$2,497,805.46	\$0.00	\$2,497,805.46	\$0.00	\$0.00	\$0.00	\$0.00
AD01	"REHABILITACION DE DRENAJE SANITARIO,	\$0.00	\$0.00	\$0.00	\$593,555.16	-\$593,555.16	\$0.00	\$593,555.16	\$0.00	\$0.00	\$0.00	\$0.00
AD02	"REHABILITACION DE RED DE AGUA	\$0.00	\$0.00	\$0.00	\$196,533.19	-\$196,533.19	\$0.00	\$196,533.19	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TINGÜINDÍN

MICHOACAN DE OCAMPO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/ene/2025 Al 30/jun/2025

Fecha y 15/jul./2026

02:35 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ramo o Dependencia/ Función/	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
IR01	"CONSTRUCCION DE PAVIMENTACION, EN VIVIENDA Y SERVICIOS A LA	\$0.00	\$0.00	\$0.00	\$1,707,717.11	-\$1,707,717.11	\$0.00	\$1,707,717.11	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$2,497,805.46	-\$2,497,805.46	\$0.00	\$2,497,805.46	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$88,536,869.00	\$1,020,700.00	\$89,557,569.00	\$36,053,685.05	\$53,503,883.95	\$33,555,879.59	\$2,497,805.46	\$56,001,689.41	\$33,555,879.59	\$33,555,879.59	\$0.00
Total		\$88,536,869.00	\$1,020,700.00	\$89,557,569.00	\$36,053,685.05	\$53,503,883.95	\$33,555,879.59	\$2,497,805.46	\$56,001,689.41	\$33,555,879.59	\$33,555,879.59	\$0.00



LAE. ENID JACQUELINE GARCIA PARRA
CONTRALORA MUNICIPAL



C. REYNALDO HERRERA AYALA
SINDICO MUNICIPAL

T. P. C. CLAUDIA GUADALUPE RUIZ VEGA
TESORERA MUNICIPAL

