

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) / Actividad institucional		Ampliaciones/ Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
GOBIERNO		\$88,536,869.00	\$1,020,700.00	\$89,557,569.00	\$16,000,910.25	\$73,556,658.75	\$16,000,910.25	\$0.00	\$73,556,658.75	\$16,000,910.25	\$0.00
1200 JUSTICIA											
19 Gobierno Responsable de la Seguridad		\$10,835,144.95	\$0.00	\$10,835,144.95	\$2,479,758.53	\$8,355,386.42	\$2,479,758.53	\$0.00	\$8,355,386.42	\$2,479,758.53	\$0.00
AM19	SEGURIDAD PUBLICA	\$10,835,144.95	\$0.00	\$10,835,144.95	\$2,479,758.53	\$8,355,386.42	\$2,479,758.53	\$0.00	\$8,355,386.42	\$2,479,758.53	\$0.00
JUSTICIA		\$10,835,144.95	\$0.00	\$10,835,144.95	\$2,479,758.53	\$8,355,386.42	\$2,479,758.53	\$0.00	\$8,355,386.42	\$2,479,758.53	\$0.00
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
04 Gobierno con Participación Ciudadana		\$1,993,366.26	\$0.00	\$1,993,366.26	\$402,126.81	\$1,591,239.45	\$402,126.81	\$0.00	\$1,591,239.45	\$402,126.81	\$0.00
AM04	SECRETARIA	\$1,993,366.26	\$0.00	\$1,993,366.26	\$402,126.81	\$1,591,239.45	\$402,126.81	\$0.00	\$1,591,239.45	\$402,126.81	\$0.00
COORDINACIÓN DE LA POLÍTICA DE		\$1,993,366.26	\$0.00	\$1,993,366.26	\$402,126.81	\$1,591,239.45	\$402,126.81	\$0.00	\$1,591,239.45	\$402,126.81	\$0.00
1800 OTROS SERVICIOS GENERALES											
01 Gobierno Asociado y Vinculado con un		\$32,830,606.94	\$1,020,700.00	\$33,851,306.94	\$9,263,528.58	\$24,587,778.36	\$9,263,528.58	\$0.00	\$24,587,778.36	\$9,263,528.58	\$0.00
AM01	PRESIDENCIA	\$32,830,606.94	\$1,020,700.00	\$33,851,306.94	\$9,263,528.58	\$24,587,778.36	\$9,263,528.58	\$0.00	\$24,587,778.36	\$9,263,528.58	\$0.00
02 Gobierno con Sana Administración		\$1,817,420.93	\$0.00	\$1,817,420.93	\$294,064.84	\$1,523,356.09	\$294,064.84	\$0.00	\$1,523,356.09	\$294,064.84	\$0.00
AM02	SINDICATURA	\$1,817,420.93	\$0.00	\$1,817,420.93	\$294,064.84	\$1,523,356.09	\$294,064.84	\$0.00	\$1,523,356.09	\$294,064.84	\$0.00
03 Gobierno Organizado bajo un Marco Legal		\$3,467,287.81	\$0.00	\$3,467,287.81	\$721,917.37	\$2,745,370.44	\$721,917.37	\$0.00	\$2,745,370.44	\$721,917.37	\$0.00
AM03	REGIDORES	\$3,467,287.81	\$0.00	\$3,467,287.81	\$721,917.37	\$2,745,370.44	\$721,917.37	\$0.00	\$2,745,370.44	\$721,917.37	\$0.00
07 Gobierno Organizado, planeado bajo un		\$1,227,393.88	\$0.00	\$1,227,393.88	\$159,269.12	\$1,068,124.76	\$159,269.12	\$0.00	\$1,068,124.76	\$159,269.12	\$0.00
AM07	CONTRALORIA	\$1,227,393.88	\$0.00	\$1,227,393.88	\$159,269.12	\$1,068,124.76	\$159,269.12	\$0.00	\$1,068,124.76	\$159,269.12	\$0.00
08 Gobierno Fiscalmente Responsable		\$2,466,783.41	\$0.00	\$2,466,783.41	\$416,414.25	\$2,050,369.16	\$416,414.25	\$0.00	\$2,050,369.16	\$416,414.25	\$0.00
AM08	TESORERIA	\$2,466,783.41	\$0.00	\$2,466,783.41	\$416,414.25	\$2,050,369.16	\$416,414.25	\$0.00	\$2,050,369.16	\$416,414.25	\$0.00
09 Gobierno Responsale de la Planeación y de		\$21,590,602.48	\$0.00	\$21,590,602.48	\$256,067.10	\$21,334,535.38	\$256,067.10	\$0.00	\$21,334,535.38	\$256,067.10	\$0.00
AM09	OBRAS PUBLICAS	\$21,590,602.48	\$0.00	\$21,590,602.48	\$256,067.10	\$21,334,535.38	\$256,067.10	\$0.00	\$21,334,535.38	\$256,067.10	\$0.00
11 Gobierno Promotor de la Integración Social		\$2,181,759.62	\$0.00	\$2,181,759.62	\$374,893.26	\$1,806,866.36	\$374,893.26	\$0.00	\$1,806,866.36	\$374,893.26	\$0.00
AM11	DIF MUNICIPAL	\$2,181,759.62	\$0.00	\$2,181,759.62	\$374,893.26	\$1,806,866.36	\$374,893.26	\$0.00	\$1,806,866.36	\$374,893.26	\$0.00
13 Gobierno Promotor de la lucha contra la		\$1,143,391.70	\$0.00	\$1,143,391.70	\$253,627.14	\$889,764.56	\$253,627.14	\$0.00	\$889,764.56	\$253,627.14	\$0.00
AM13	DESARROLLO SOCIAL	\$1,143,391.70	\$0.00	\$1,143,391.70	\$253,627.14	\$889,764.56	\$253,627.14	\$0.00	\$889,764.56	\$253,627.14	\$0.00
16 Gobierno Responsable de la Prestación de		\$7,572,772.26	\$0.00	\$7,572,772.26	\$1,058,590.64	\$6,514,181.62	\$1,058,590.64	\$0.00	\$6,514,181.62	\$1,058,590.64	\$0.00
AM16	OFICIALIA MAYOR	\$7,572,772.26	\$0.00	\$7,572,772.26	\$1,058,590.64	\$6,514,181.62	\$1,058,590.64	\$0.00	\$6,514,181.62	\$1,058,590.64	\$0.00
18 Gobierno Responsable de la Gestión Integral		\$1,410,338.76	\$0.00	\$1,410,338.76	\$320,652.61	\$1,089,686.15	\$320,652.61	\$0.00	\$1,089,686.15	\$320,652.61	\$0.00
AM18	PROTECCION CIVIL	\$1,410,338.76	\$0.00	\$1,410,338.76	\$320,652.61	\$1,089,686.15	\$320,652.61	\$0.00	\$1,089,686.15	\$320,652.61	\$0.00
OTROS SERVICIOS GENERALES		\$75,708,357.79	\$1,020,700.00	\$76,729,057.79	\$13,119,024.91	\$63,610,032.88	\$13,119,024.91	\$0.00	\$63,610,032.88	\$13,119,024.91	\$0.00
Sin Ramo/Dependencia											
Total		\$88,536,869.00	\$1,020,700.00	\$89,557,569.00	\$16,000,910.25	\$73,556,658.75	\$16,000,910.25	\$0.00	\$73,556,658.75	\$16,000,910.25	\$0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad de misores"


LIC. GLENDA MENDOZA CRUZ
PRESIDENTA MUNICIPAL


C. REYNALDO HERRERA AYALA
SINDICO MUNICIPAL


LAE. ENID JACQUELINE GARCIA
CONTRALORA MUNICIPAL


T. P. C. CLAUDIA GUADALUPE RUIZ VEGA
TESORERA MUNICIPAL