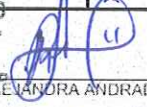


MUNICIPIO DE TINGÜINDÍN (a)  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2023 (b)  
(PESOS)

| Concepto (c)                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e)  |
|---------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                                   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>48,353,143</b> | <b>0</b>                       | <b>48,353,143</b> | <b>9,163,625</b>  | <b>9,163,625</b>  | <b>39,189,518</b> |
| PRESIDENCIA                                       | 18,894,313        | 0                              | 18,894,313        | 4,285,941         | 4,285,941         | 14,608,372        |
| SINDICATURA                                       | 2,116,616         | 0                              | 2,116,616         | 310,105           | 310,105           | 1,806,511         |
| REGIDORES                                         | 3,405,092         | 0                              | 3,405,092         | 725,499           | 725,499           | 2,679,593         |
| SECRETARIA                                        | 2,241,373         | 0                              | 2,241,373         | 348,573           | 348,573           | 1,892,800         |
| COMUNICACION SOCIAL                               | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| TRANSPARENCIA                                     | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| CONTRALORIA                                       | 1,502,567         | 0                              | 1,502,567         | 237,058           | 237,058           | 1,265,509         |
| TESORERIA                                         | 2,862,238         | 0                              | 2,862,238         | 522,104           | 522,104           | 2,340,135         |
| OBRAS PUBLICAS Y URBANISMO                        | 2,786,838         | 0                              | 2,786,838         | 440,341           | 440,341           | 2,346,497         |
| URBANISMO                                         | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| SISTEMA DEL DIF                                   | 3,127,615         | 0                              | 3,127,615         | 548,427           | 548,427           | 2,579,189         |
| INSTANCIA DE LA MUJER                             | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| DESARROLLO SOCIAL                                 | 1,912,978         | 0                              | 1,912,978         | 349,285           | 349,285           | 1,563,693         |
| DESARROLLO RURAL                                  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| MIGRANTE                                          | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| OFICIALIA MAYOR                                   | 9,503,513         | 0                              | 9,503,513         | 1,396,294         | 1,396,294         | 8,107,219         |
| RESIDUOS SOLIDOS                                  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| PROTECCION CIVIL                                  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| SEGURIDAD PUBLICA                                 | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>29,552,111</b> | <b>0</b>                       | <b>29,552,111</b> | <b>3,507,665</b>  | <b>3,507,665</b>  | <b>26,044,446</b> |
| PRESIDENCIA                                       | 2,218,493         | 0                              | 2,218,493         | 806,811           | 806,811           | 1,411,681         |
| SINDICATURA                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| REGIDORES                                         | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| SECRETARIA                                        | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| COMUNICACION SOCIAL                               | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| TRANSPARENCIA                                     | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| CONTRALORIA                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| TESORERIA                                         | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| OBRAS PUBLICAS Y URBANISMO                        | 15,992,626        | 0                              | 15,992,626        | 0                 | 0                 | 15,992,626        |
| URBANISMO                                         | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| SISTEMA DEL DIF                                   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| INSTANCIA DE LA MUJER                             | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| DESARROLLO SOCIAL                                 | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| DESARROLLO RURAL                                  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| MIGRANTE                                          | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| OFICIALIA MAYOR                                   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| RESIDUOS SOLIDOS                                  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| PROTECCION CIVIL                                  | 1,466,372         | 0                              | 1,466,372         | 387,939           | 387,939           | 1,078,433         |
| SEGURIDAD PUBLICA                                 | 9,874,621         | 0                              | 9,874,621         | 2,312,915         | 2,312,915         | 7,561,706         |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>77,905,254</b> | <b>0</b>                       | <b>77,905,254</b> | <b>12,671,291</b> | <b>12,671,291</b> | <b>65,233,963</b> |

   
LIC. GLENDA MENDOZA CRUZ  
PRESIDENTA MUNICIPAL  
  
LAE. ENID JACQUELINE GARCIA ESPINOZA  
CONTRALORA MUNICIPAL  


   
LIC. ROSA ELEONORA ANDRADE ISIDORO  
SINDICA MUNICIPAL  
AYUNTAMIENTO 2021-2024  
T. P. C. CLAUDIA GUAYALBERTO VEGA  
TESORERA MUNICIPAL  
  
TESORERA MUNICIPAL  
AYUNTAMIENTO 2021-2024