



TINGÜINDÍN, MICHOACÁN
EJERCICIO PRESUPUESTAL: 2021

Norma para establecer la estructura del Calendario de Ingresos base mensual 2021

TOTAL INGRESO ESTIMADO	\$57,844,346.26												
RUBRO/TIPO/CLASE/CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
NO ETIQUETADO	\$10,029,263.79	\$1,453,184.75	\$1,091,614.32	\$1,805,864.76	\$686,562.29	\$573,761.31	\$631,908.88	\$451,610.20	\$375,791.72	\$489,892.20	\$483,027.02	\$1,002,063.39	\$983,982.95
RECURSOS FISCALES	\$10,029,263.79	\$1,453,184.75	\$1,091,614.32	\$1,805,864.76	\$686,562.29	\$573,761.31	\$631,908.88	\$451,610.20	\$375,791.72	\$489,892.20	\$483,027.02	\$1,002,063.39	\$983,982.95
IMPUESTOS.	\$5,014,571.00	\$1,207,988.00	\$893,082.00	\$1,283,524.00	\$429,603.00	\$231,404.00	\$111,716.00	\$124,129.00	\$115,447.00	\$85,527.00	\$109,691.00	\$297,011.00	\$130,449.00
Impuestos Sobre los Ingresos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre loterías, rifas, sorteos y concursos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre espectáculos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Sobre el Patrimonio.	\$4,258,241.00	\$1,175,604.00	\$852,855.00	\$1,208,515.00	\$304,533.00	\$149,861.00	\$70,451.00	\$88,588.00	\$58,808.00	\$39,397.00	\$53,953.00	\$183,628.00	\$72,048.00
Impuesto predial.	\$4,258,241.00	\$1,175,604.00	\$852,855.00	\$1,208,515.00	\$304,533.00	\$149,861.00	\$70,451.00	\$88,588.00	\$58,808.00	\$39,397.00	\$53,953.00	\$183,628.00	\$72,048.00
Impuesto predial urbano	\$3,132,212.00	\$877,527.00	\$669,355.00	\$882,475.00	\$219,680.00	\$110,501.00	\$41,034.00	\$43,159.00	\$35,113.00	\$28,555.00	\$46,132.00	\$115,992.00	\$62,689.00
Impuesto predial rústico	\$1,126,029.00	\$298,077.00	\$183,500.00	\$326,040.00	\$84,853.00	\$39,360.00	\$29,417.00	\$45,429.00	\$23,695.00	\$10,842.00	\$7,821.00	\$67,636.00	\$9,359.00
Impuesto predial ejidal y comunal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre lotes baldíos, sin bardear o falta de banquetas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre la Producción, el Consumo y las Transacciones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre adquisición de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Impuestos.	\$756,330.00	\$32,384.00	\$40,227.00	\$75,009.00	\$125,070.00	\$81,543.00	\$41,265.00	\$35,541.00	\$56,639.00	\$46,130.00	\$50,738.00	\$113,383.00	\$58,401.00
Recargos de impuestos municipales	\$273,057.00	\$11,750.00	\$16,030.00	\$29,888.00	\$24,467.00	\$18,724.00	\$11,432.00	\$10,676.00	\$22,236.00	\$20,573.00	\$19,899.00	\$64,151.00	\$23,231.00
Multas y/o sanciones de impuestos municipales	\$483,273.00	\$20,634.00	\$24,197.00	\$45,121.00	\$100,603.00	\$62,819.00	\$29,833.00	\$24,865.00	\$34,403.00	\$25,557.00	\$30,839.00	\$49,232.00	\$35,170.00
Honorarios y gastos de ejecución de impuestos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actualizaciones de impuestos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Impuestos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros impuestos (Desglose por COEAC a petición del Ente Público)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras por Obras Públicas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
De aumento de valor y mejoría específica de la propiedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
De la aportación para mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de mejoras no comprendidas en la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago (Desglose por COEAC a petición del Ente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Público)													
DERECHOS.	\$3,047,981.58	\$235,105.17	\$176,147.93	\$383,501.72	\$240,628.21	\$308,360.89	\$186,030.77	\$261,320.80	\$206,081.94	\$300,277.65	\$201,242.51	\$336,603.98	\$212,680.01
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público.	\$329,989.44	\$42,258.00	\$42,297.00	\$103,581.00	\$35,930.00	\$50,040.44	\$10,139.00	\$0.00	\$12,336.00	\$10,911.00	\$8,305.00	\$7,743.00	\$6,449.00
Por ocupación de la vía pública y servicios de mercados	\$49,237.00	\$7,837.00	\$5,600.00	\$3,600.00	\$6,400.00	\$6,400.00	\$4,800.00	\$0.00	\$800.00	\$2,800.00	\$2,000.00	\$5,000.00	\$4,000.00
Por Exp. Rev. y Canje de Permisos para el Funcionamiento de Establecimientos	\$250,161.44	\$32,933.00	\$36,259.00	\$97,410.00	\$27,858.00	\$41,669.44	\$3,156.00	\$0.00	\$9,193.00	\$1,418.00	\$465.00	\$0.00	\$0.00
Por Exp. de certificados, Tit. Copias de Docs. y Leg. de Firmas	\$30,591.00	\$1,488.00	\$638.00	\$2,571.00	\$1,672.00	\$1,971.00	\$2,183.00	\$0.00	\$2,343.00	\$6,693.00	\$5,840.00	\$2,743.00	\$2,449.00
Derechos por Prestación de Servicios.	\$1,412,836.29	\$38,502.77	\$109,918.12	\$177,483.86	\$138,636.02	\$191,143.45	\$128,294.47	\$196,807.78	\$146,984.78	\$226,235.31	\$7,894.00	\$17,014.00	\$33,921.73
Derechos por la Prestación de Servicios Municipales.	\$2,717,992.14	\$192,847.17	\$109,918.12	\$177,483.86	\$138,636.02	\$191,143.45	\$128,294.47	\$196,807.78	\$146,984.78	\$226,235.31	\$7,894.00	\$17,014.00	\$33,921.73
Por servicios de alumbrado público	\$2,434,688.26	\$186,398.17	\$122,444.00	\$243,010.41	\$190,621.21	\$251,052.45	\$166,730.77	\$261,320.80	\$165,330.94	\$239,404.60	\$175,546.51	\$256,766.49	\$176,061.91
Por la prestación del servicio de agua potable, alcantarillado y saneamiento													
Por servicio de panteones	\$47,830.00	\$1,499.00	\$7,470.00	\$6,733.00	\$4,859.00	\$4,316.00	\$1,422.00	\$0.00	\$1,788.00	\$8,370.00	\$1,932.00	\$4,003.00	\$5,438.00
Por servicio de rastro	\$51,452.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,247.05	\$4,915.50	\$4,767.50	\$7,522.34
Por servicios de control canino	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por reparación en la vía pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por servicios de protección civil	\$18,389.00	\$0.00	\$0.00	\$9,004.00	\$2,429.00	\$0.00	\$1,041.00	\$0.00	\$720.00	\$4,495.00	\$0.00	\$700.00	\$0.00
Por servicios urbanísticos	\$148,442.49	\$4,950.00	\$3,936.93	\$21,173.31	\$6,789.00	\$2,952.00	\$6,698.00	\$0.00	\$8,717.00	\$2,850.00	\$10,543.50	\$62,623.99	\$17,208.76
Por servicios de tránsito y vialidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por servicios del DIF	\$17,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,190.00	\$0.00	\$0.00	\$0.00	\$0.00
Por servicios de vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por servicios de catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por servicios oficiales diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Derechos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Derechos Municipales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por expedición y revalidación de licencias o permisos para la colocación de anuncios publicitarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por alineamiento de fincas urbanas o rústicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por licencias de construcción, remodelación, reparación o restauración de fincas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por numeración oficial de fincas urbanas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por expedición de certificados, títulos, copias de documentos y legalización de firmas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por registro de señales, marcas de herrar y refrendo de patentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por servicios urbanísticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por servicios de aseo público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por servicios de administración ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por inscripción a padrones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por acceso a museos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Derechos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recargos de derechos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multas y/o sanciones de derechos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Honorarios y gastos de ejecución de derechos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actualizaciones de derechos municipales	\$0.00	0	0	0	0	0	0	0	0	0	0	0	0
Derechos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS.	\$1,052,284.01	\$1,020.58	\$8,655.19	\$118,815.04	\$509.08	\$2,462.42	\$130,268.11	\$30,950.40	\$137.78	\$4,565.55	\$6,526.51	\$193,829.41	\$554,543.94
Enajenación de bienes muebles e inmuebles no sujetos a registro	\$47,021.13	\$870.00	\$0.00	\$0.00	\$350.00	\$1,900.00	\$3,200.00	\$0.00	\$0.00	\$2,252.63	\$6,398.00	\$12,953.00	\$19,097.50
Recaudación de Baños del Auditorio	\$47,021.13	\$870.00	\$0.00	\$0.00	\$350.00	\$1,900.00	\$3,200.00	\$0.00	\$0.00	\$2,252.63	\$6,398.00	\$12,953.00	\$19,097.50
Por los servicios que no corresponden a funciones de derecho público	\$958,630.00	\$0.00	\$0.00	\$118,680.00	\$0.00	\$0.00	\$124,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,750.00	\$534,300.00
Recaudación por venta de block	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de laminas	\$89,730.00	\$0.00	\$0.00	\$18,080.00	\$0.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de calentadores	\$559,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$414,300.00
Recaudación por venta de cemento	\$75,350.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$33,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de televisiones	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de máquinas de coser	\$21,700.00	\$0.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de colchones	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de herramientas	\$3,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de mochilas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de paquete de jardinería	\$3,100.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de paquete de auto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de computadoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recaudación por venta de tinacos	\$155,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,750.00	\$120,000.00
Otros productos de tipo corriente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rendimientos de capital	\$5,302.88	\$150.58	\$125.19	\$135.04	\$159.08	\$562.42	\$168.11	\$150.40	\$137.78	\$2,312.92	\$128.51	\$126.41	\$1,146.44
Venta de cartón	\$41,330.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$30,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos de Tipo corriente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enajenación de Bienes Muebles e Inmuebles no sujetos a registro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS.	\$4,371.00	\$0.00	\$1,359.00	\$1,385.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.00	\$461.00



Aprovechamientos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multas por infracciones a otras disposiciones municipales no fiscales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multas por faltas a la reglamentación municipal	\$705.00	\$0.00	\$705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multas emitidas por organismos paramunicipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reintegros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fianzas efectivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recuperaciones de costos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intervención de espectáculos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos por administración de impuestos y derechos municipales coordinados y sus accesorios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos por actos de fiscalización concurrentes con el municipio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos por créditos fiscales del Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos por créditos fiscales del Municipio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos Patrimoniales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recuperación de patrimonio por liquidación de fideicomisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arrendamiento y explotación de bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arrendamiento y explotación de bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses de valores, créditos y bonos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por el uso, aprovechamiento o enajenación de bienes no sujetos al régimen de dominio público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enajenación de bienes muebles e inmuebles inventariables o sujetos a registro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Aprovechamientos.	\$3,666.00	\$0.00	\$654.00	\$1,385.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.00	\$461.00
Honorarios y gastos de ejecución diferentes de contribuciones propias	\$3,666.00	\$0.00	\$654.00	\$1,385.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.00	\$461.00
Recargos diferentes de contribuciones propias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos Patrimoniales, Equipo de Transporte	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehículos y equipos terrestres destinados a servicios administrativos	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	\$442,999.00	\$9,071.00	\$12,273.00	\$18,639.00	\$10,372.00	\$31,534.00	\$15,894.00	\$35,210.00	\$54,125.00	\$64,522.00	\$70,567.00	\$50,943.00	\$69,849.00
Traslados de Dominio	\$372,964.00	\$7,766.00	\$10,098.00	\$14,434.00	\$10,372.00	\$31,534.00	\$10,384.00	\$15,780.00	\$44,265.00	\$60,172.00	\$62,148.00	\$43,701.00	\$62,310.00
Constancias de No Adeudo	\$70,035.00	\$1,305.00	\$2,175.00	\$4,205.00	\$0.00	\$0.00	\$5,510.00	\$19,430.00	\$9,860.00	\$4,350.00	\$8,419.00	\$7,242.00	\$7,539.00
INGRESOS PROPIOS	\$279,057.20	\$0.00	\$97.20	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$100,000.00	\$122,960.00	\$16,000.00



INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Ventas de Bienes y Servicios de Organismos Descentralizados.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por ventas de bienes y servicios de Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por ventas de bienes y servicios producidos en establecimientos del gobierno central municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por venta de bienes y servicios de organismos descentralizados municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos de operación de entidades paraestales empresariales del municipio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Ingresos, Otros Ingresos y Beneficios Varios	\$279,057.20	\$0.00	\$97.20	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$100,000.00	\$122,960.00	\$16,000.00
Otros ingresos	\$279,057.20	\$0.00	\$97.20	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$100,000.00	\$122,960.00	\$16,000.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES.	\$47,815,082.47	\$2,023,368.00	\$4,591,500.00	\$3,432,378.00	\$4,590,913.00	\$4,219,976.00	\$4,242,799.00	\$3,774,071.00	\$4,072,582.00	\$3,568,839.00	\$3,669,597.00	\$3,579,386.00	\$6,049,673.47
NO ETIQUETADO	\$28,467,397.00	\$2,023,368.00	\$3,020,823.00	\$1,861,701.00	\$3,020,236.00	\$2,649,299.00	\$2,672,122.00	\$2,203,394.00	\$2,501,905.00	\$1,998,162.00	\$2,098,920.00	\$2,008,705.00	\$2,408,762.00
RECURSOS FEDERALES	\$28,467,397.00	\$2,023,368.00	\$3,020,823.00	\$1,861,701.00	\$3,020,236.00	\$2,649,299.00	\$2,672,122.00	\$2,203,394.00	\$2,501,905.00	\$1,998,162.00	\$2,098,920.00	\$2,008,705.00	\$2,408,762.00
Participaciones.	\$28,467,397.00	\$2,023,368.00	\$3,020,823.00	\$1,861,701.00	\$3,020,236.00	\$2,649,299.00	\$2,672,122.00	\$2,203,394.00	\$2,501,905.00	\$1,998,162.00	\$2,098,920.00	\$2,008,705.00	\$2,408,762.00
Fondo General de Participaciones	\$18,194,840.00	\$1,332,428.00	\$2,050,216.00	\$1,249,008.00	\$2,105,790.00	\$1,417,193.00	\$1,669,921.00	\$1,358,367.00	\$1,536,281.00	\$1,336,341.00	\$1,363,340.00	\$1,364,048.00	\$1,411,907.00
Fondo de Fomento Municipal	\$5,794,734.00	\$447,321.00	\$580,137.00	\$431,856.00	\$590,789.00	\$447,447.00	\$528,343.00	\$453,123.00	\$488,187.00	\$449,455.00	\$459,278.00	\$454,855.00	\$463,943.00
ISR Participable	\$1,825,745.00	\$0.00	\$149,396.00	\$0.00	\$9,509.00	\$580,810.00	\$313,659.00	\$133,248.00	\$275,517.00	\$0.00	\$4,829.00	\$0.00	\$358,777.00
Participaciones Específicas en el Impuesto Especial Sobre Producción y Servicios	\$514,690.00	\$45,332.00	\$79,976.00	\$37,503.00	\$35,562.00	\$31,735.00	\$9,551.00	\$41,295.00	\$41,839.00	\$54,250.00	\$49,278.00	\$44,761.00	\$43,608.00
Impuesto Sobre Automóviles Nuevos	\$220,468.00	\$18,509.00	\$22,027.00	\$15,630.00	\$16,445.00	\$22,560.00	\$17,630.00	\$21,181.00	\$20,543.00	\$18,739.00	\$15,050.00	\$15,365.00	\$16,789.00
Impuesto Sobre Rifas, Loterías, Sorteos y Concursos	\$21,529.00	\$0.00	\$1,277.00	\$1,368.00	\$1,507.00	\$1,843.00	\$3,005.00	\$2,132.00	\$2,356.00	\$1,322.00	\$1,264.00	\$1,347.00	\$4,108.00
Fondo de Fiscalización y Recaudación	\$833,853.00	\$92,093.00	\$42,224.00	\$42,224.00	\$158,838.00	\$51,637.00	\$42,224.00	\$105,272.00	\$42,224.00	\$42,224.00	\$122,642.00	\$42,224.00	\$50,027.00
Impuesto Especial Sobre Producción y Servicios a la Venta Final de Gasolinas y Diesel	\$648,513.00	\$54,170.00	\$61,126.00	\$52,968.00	\$49,505.00	\$61,665.00	\$53,880.00	\$54,348.00	\$54,708.00	\$55,266.00	\$50,365.00	\$51,317.00	\$49,195.00
Fondo de Compensación del Impuesto sobre Automóviles Nuevos	\$64,153.00	\$5,347.00	\$5,346.00	\$5,346.00	\$5,346.00	\$5,346.00	\$5,346.00	\$5,346.00	\$5,346.00	\$5,346.00	\$5,346.00	\$5,346.00	\$5,346.00
Fondo de Compensación del Impuesto Especial Sobre Producción y Servicios a la Venta Final de	\$261,617.00	\$20,150.00	\$26,490.00	\$23,526.00	\$21,611.00	\$26,279.00	\$23,593.00	\$24,263.00	\$23,740.00	\$25,515.00	\$22,912.00	\$23,538.00	\$0.00



Gasolinas y Diesel													
ISR de Incentivos por la Enajenacion de Bienes Inmuebles	\$76,019.00	\$8,018.00	\$2,608.00	\$2,272.00	\$25,334.00	\$2,784.00	\$4,970.00	\$4,819.00	\$5,231.00	\$7,419.00	\$3,823.00	\$3,834.00	\$4,907.00
Impuesto a la Venta Final de Bebidas con Contenido Alcohólico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,933.00	\$2,285.00	\$793.00	\$2,070.00	\$155.00
ETIQUETADOS	\$19,347,685.47	\$0.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,681.00	\$3,640,911.47
RECURSOS FEDERALES	\$19,347,685.47	\$0.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,681.00	\$3,640,911.47
Aportaciones.	\$19,347,685.47	\$0.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,677.00	\$1,570,681.00	\$3,640,911.47
Fondo de Aportaciones Para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal	\$7,450,484.00	\$0.00	\$745,048.00	\$745,048.00	\$745,048.00	\$745,048.00	\$745,048.00	\$745,048.00	\$745,048.00	\$745,048.00	\$745,048.00	\$745,048.00	\$0.00
Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$9,907,546.00	\$0.00	\$825,629.00	\$825,629.00	\$825,629.00	\$825,629.00	\$825,629.00	\$825,629.00	\$825,629.00	\$825,629.00	\$825,629.00	\$825,629.00	\$1,651,256.00
Fondo de Aportación Estatal para la Infraestructura de los Servicios Públicos Municipales	\$1,989,655.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,896.50	\$0.00	\$1,989,655.47
Convenios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias Federales por Convenio en Materia de Desarrollo Regional y Municipal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo Regional (FONREGION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fortalecimiento para la Infraestructura estatal y municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias estatales por convenio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias municipales por convenio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones de particulares para obras y acciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS Y SUBSIDIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y subvenciones recibidos de la Federación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y subvenciones recibidos del Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y subvenciones recibidos del Municipio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NO ETIQUETADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financiamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financiamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$57,844,346.26	\$3,476,552.75	\$5,683,114.32	\$5,238,242.76	\$5,277,475.29	\$4,793,737.31	\$4,874,707.88	\$4,225,681.20	\$4,448,373.72	\$4,058,731.20	\$4,152,624.02	\$4,581,449.39	\$7,033,656.42