



NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

MUNICIPIO DETINGÜINDÍN, MICHOACÁN CALENDARIO DEL PRESUPUESTO DE EGRESOS 2020													
DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS PERSONALES	\$24,952,943.75	\$1,891,855.68	\$1,848,902.68	\$1,838,380.94	\$1,826,209.02	\$1,890,844.56	\$2,046,562.16	\$1,869,091.73	\$1,826,726.05	\$1,929,215.74	\$1,880,222.78	\$1,878,083.82	\$4,226,848.59
Sueldos base.	\$21,677,406.92	\$1,809,353.97	\$1,787,133.21	\$1,795,715.09	\$1,808,714.09	\$1,840,995.46	\$1,815,791.55	\$1,794,724.69	\$1,797,072.17	\$1,792,858.74	\$1,821,869.30	\$1,820,378.69	\$1,792,799.96
Sueldos base a personal eventual.	\$139,428.08	\$0.00	\$29,400.00	\$12,600.00	\$0.00	\$16,800.00	\$0.00	\$12,600.00	\$12,600.00	\$30,228.08	\$0.00	\$12,600.00	\$12,600.00
Prima vacacional.	\$290,966.23	\$1,940.82	\$1,032.02	\$0.00	\$0.00	\$0.00	\$145,160.85	\$0.00	\$0.00	\$0.00	\$1,182.04	\$929.59	\$140,720.91
Aguinaldo o gratificación de fin de año.	\$2,263,636.70	\$18,280.96	\$592.26	\$0.00	\$0.00	\$0.00	\$13,242.48	\$0.00	\$0.00	\$0.00	\$8,957.40	\$7,447.92	\$2,215,115.68
Remuneraciones por horas extraordinarias.	\$11,642.64	\$0.00	\$1,102.63	\$0.00	\$441.05	\$2,794.06	\$798.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,624.50	\$882.10
Aportaciones al IMSS	\$219,394.52	\$19,503.66	\$17,128.36	\$18,906.23	\$17,053.88	\$18,909.35	\$17,053.88	\$18,909.35	\$17,053.88	\$20,121.18	\$16,613.66	\$19,757.43	\$18,383.66
Aportaciones al seguro de cesantía en edad avanzada y vejez	\$67,601.94	\$10,873.61	\$0.00	\$11,159.62	\$0.00	\$11,345.69	\$0.00	\$11,345.69	\$0.00	\$11,531.64	\$0.00	\$11,345.69	\$0.00
Pago de liquidaciones	\$282,866.72	\$31,902.66	\$12,514.20	\$0.00	\$0.00	\$0.00	\$54,515.10	\$31,512.00	\$0.00	\$74,476.10	\$31,600.38	\$0.00	\$46,346.28
MATERIALES Y SUMINISTROS	\$7,390,417.88	\$181,109.98	\$675,107.45	\$660,629.85	\$646,227.94	\$580,171.45	\$485,489.40	\$561,362.74	\$629,383.63	\$795,123.76	\$445,979.67	\$692,507.49	\$1,037,324.52
Materiales y útiles de oficina.	\$119,382.94	\$604.00	\$8,784.24	\$17,957.05	\$1,932.98	\$16,003.83	\$17,647.91	\$8,373.00	\$4,466.80	\$13,548.46	\$12,992.00	\$5,797.67	\$11,275.00
Materiales y útiles de impresión y reproducción.	\$74,765.14	\$0.00	\$0.00	\$1,292.00	\$5,490.05	\$2,900.00	\$537.00	\$10,997.50	\$3,939.35	\$7,896.24	\$14,529.00	\$0.00	\$27,184.00
Material de apoyo informativo	\$21,765.80	\$0.00	\$2,992.80	\$417.60	\$17,584.00	\$0.00	\$0.00	\$0.00	\$440.80	\$0.00	\$0.00	\$0.00	\$330.60
Material de limpieza.	\$124,470.76	\$8,000.00	\$8,000.00	\$7,015.60	\$21,105.58	\$8,000.00	\$0.00	\$7,837.02	\$3,627.02	\$17,637.76	\$0.00	\$562.50	\$42,685.28
Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$10,969.00	\$998.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$2,740.00	\$3,451.00	\$0.00	\$0.00	\$1,720.00
Productos alimenticios para el personal derivado de actividades extraordinarias.	\$14,142.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,902.00	\$0.00	\$0.00
Utensilios para el servicio de alimentación	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40	\$0.00	\$0.00



NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

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NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

Refacciones y accesorios menores de equipo de transporte	\$518,264.62	\$22,369.98	\$69,103.04	\$31,717.97	\$25,320.02	\$25,483.01	\$59,433.99	\$71,739.55	\$48,343.02	\$28,013.56	\$36,214.46	\$30,660.01	\$69,866.01
Refacciones y accesorios menores de equipo de defensa y seguridad	\$11,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,717.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de maquinaria y otros equipos.	\$107,011.21	\$0.00	\$8,300.00	\$15,581.20	\$729.98	\$45,080.02	\$0.00	\$15,260.00	\$1,929.00	\$283.01	\$858.00	\$0.00	\$18,990.00
SERVICIOS GENERALES	\$6,647,403.07	\$361,177.14	\$559,780.50	\$632,463.30	\$537,977.27	\$484,746.49	\$480,540.34	\$840,348.30	\$504,382.30	\$589,222.06	\$494,427.98	\$528,863.60	\$633,473.79
Servicio de energía eléctrica en edificaciones oficiales.	\$278,768.03	\$11,097.67	\$15,223.00	\$19,471.00	\$43,771.00	\$1,021.00	\$25,370.04	\$30,590.32	\$22,292.00	\$35,940.00	\$24,487.00	\$2,202.00	\$47,303.00
Alumbrado publico	\$1,970,342.25	\$0.00	\$166,208.24	\$190,861.45	\$211,388.63	\$231,586.64	\$217,523.00	\$354,363.98	\$191,678.15	\$218,260.15	\$89,557.79	\$18,117.93	\$80,796.29
Servicio de agua.	\$41,053.85	\$0.00	\$1,501.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,552.75	\$0.00	\$0.00	\$0.00
Servicio telefónico convencional.	\$38,164.55	\$2,053.00	\$0.00	\$1,481.55	\$2,054.00	\$6,865.00	\$3,039.00	\$5,725.00	\$1,563.00	\$1,841.00	\$6,949.00	\$781.00	\$5,813.00
Servicio de telefonía celular.	\$104,942.43	\$0.00	\$25,449.50	\$0.00	\$30,304.51	\$30,412.42	\$0.00	\$6,259.00	\$3,129.34	\$0.00	\$3,129.22	\$3,129.22	\$3,129.22
Servicios de telecomunicaciones	\$11,940.00	\$0.00	\$0.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00
Servicios de conducción de señales analógicas y digitales	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00
Arrendamiento de edificios y locales	\$51,910.00	\$0.00	\$12,760.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00
Arrendamiento de mobiliario	\$22,068.00	\$0.00	\$0.00	\$3,213.20	\$0.00	\$0.00	\$2,656.40	\$3,201.60	\$0.00	\$721.60	\$0.00	\$12,275.20	\$0.00
Arrendamiento de maquinaria y equipo y herramientas de uso administrativo	\$103,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros arrendamientos	\$217,594.64	\$0.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$1,026.00	\$33,060.00	\$36,540.00	\$0.00	\$69,600.00	\$67,168.64
Asesorías asociadas a convenios, tratados o acuerdos	\$961,412.34	\$24,075.48	\$63,358.26	\$70,010.42	\$109,457.36	\$81,299.57	\$104,765.38	\$94,062.39	\$58,851.62	\$110,354.46	\$54,280.11	\$81,627.01	\$109,270.28
Otras asesorías para la operación de programas	\$24,075.48	\$0.00	\$0.00	\$6,018.87	\$6,018.87	\$0.00	\$0.00	\$12,037.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de laboratorio y muestreo	\$13,700.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios para capacitación a servidores públicos.	\$18,056.61	\$0.00	\$0.00	\$0.00	\$6,018.87	\$6,018.87	\$6,018.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Impresión y elaboración de material informativo derivado de la operación y administración de los entes públicos	\$85,221.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,391.99	\$0.00	\$0.00	\$19,401.00	\$16,100.00	\$14,328.42
Información en medios masivos derivada de la operación y administración de los entes públicos	\$157,320.00	\$4,640.00	\$14,120.00	\$10,640.00	\$4,640.00	\$7,640.00	\$7,640.00	\$7,640.00	\$46,848.00	\$18,312.00	\$7,640.00	\$7,640.00	\$19,920.00
Comisiones bancarias	\$37,399.77	\$3,685.66	\$2,311.88	\$3,210.88	\$2,939.44	\$2,983.52	\$3,039.20	\$3,120.34	\$3,180.83	\$3,347.76	\$3,192.32	\$3,328.97	\$3,058.97
Seguros de bienes patrimoniales.	\$20,869.55	\$0.00	\$0.00	\$0.00	\$0.00	\$15,845.08	\$5,024.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fletes y maniobras.	\$118,926.33	\$0.00	\$0.00	\$108,496.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,312.00	\$0.00	\$8,118.14	\$0.00	\$0.00
Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos.	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$25,910.00	\$0.00	\$0.00	\$1,183.20	\$6,472.80	\$0.00	\$0.00	\$0.00	\$18,254.00	\$0.00	\$0.00	\$0.00	\$0.00
Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$110,289.05	\$1,044.00	\$25,132.61	\$12,818.00	\$3,480.00	\$5,568.00	\$7,504.00	\$0.00	\$8,553.26	\$3,480.00	\$18,562.40	\$0.00	\$24,146.78
Reparación, mantenimiento y conservación de equipo de transporte	\$255,873.71	\$2,010.00	\$45,562.30	\$7,262.00	\$30,765.60	\$15,523.40	\$21,282.90	\$17,583.86	\$12,263.09	\$4,524.00	\$0.00	\$60,678.95	\$38,417.61
Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$1,489.44	\$0.00	\$1,489.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instalación, reparación, mantenimiento y conservación de maquinaria y equipo para la prestación de servicios públicos	\$220,771.89	\$18,400.00	\$24,200.01	\$6,548.99	\$0.00	\$19,800.00	\$20,591.08	\$11,716.00	\$5,686.00	\$5,051.80	\$6,264.00	\$38,900.02	\$63,613.99
Mantenimiento y reparación de equipo de comunicación.	\$7,586.40	\$0.00	\$0.00	\$1,206.40	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impresiones y publicaciones oficiales.	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00



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Inserciones y publicaciones oficiales para licitaciones y trámites administrativos.	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
Viáticos nacionales	\$32,268.40	\$572.00	\$10,304.04	\$10,663.50	\$0.00	\$496.00	\$1,293.00	\$1,414.00	\$607.00	\$184.00	\$0.00	\$3,576.40	\$3,158.46
Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales.	\$17,110.93	\$0.00	\$495.00	\$700.00	\$4,894.99	\$0.00	\$500.00	\$3,774.00	\$0.00	\$4,339.94	\$0.00	\$2,407.00	\$0.00
Servicios integrales nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$13,573.32	\$0.00	\$893.12	\$780.00	\$1,222.20	\$878.99	\$0.00	\$0.00	\$1,905.01	\$1,608.00	\$1,485.00	\$0.00	\$4,801.00
Gastos de ceremonial de los titulares de las dependencias y entidades.	\$39,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$13,572.00	\$0.00	\$2,320.00	\$0.00	\$0.00
Gastos de orden social.	\$541,347.73	\$97,293.49	\$62,218.00	\$74,021.20	\$0.00	\$0.00	\$0.00	\$46,400.00	\$12,650.00	\$23,815.00	\$10,308.01	\$146,100.90	\$68,541.13
Funerales y pagas de defunción.	\$95,044.00	\$0.00	\$33,500.00	\$44,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
Valores de tránsito placas, tarjetas y calcomanías.	\$12,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,655.00	\$0.00	\$0.00	\$0.00	\$0.00
Erogaciones por resoluciones por autoridad competente	\$232,453.83	\$73,114.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,338.99	\$0.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$3,159.05	\$0.00	\$0.00	\$545.45	\$172.00	\$197.00	\$337.00	\$0.00	\$0.00	\$1,737.60	\$170.00	\$0.00	\$0.00
Impuesto sobre nóminas.	\$720,545.00	\$123,191.00	\$54,574.00	\$53,865.00	\$53,447.00	\$54,261.00	\$53,956.00	\$57,434.00	\$53,842.00	\$53,912.00	\$53,937.00	\$53,699.00	\$54,427.00
Otros servicios	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$5,731,531.87	\$226,893.66	\$342,547.94	\$620,749.46	\$413,311.74	\$509,947.45	\$784,486.54	\$538,251.43	\$402,934.45	\$519,912.50	\$588,341.21	\$374,363.08	\$409,792.41
Subsidios a la prestación de servicios públicos	\$1,796,843.95	\$145,633.66	\$164,175.94	\$148,857.78	\$133,992.91	\$135,710.82	\$144,629.20	\$172,639.26	\$153,525.43	\$158,460.82	\$145,188.44	\$155,808.28	\$138,221.41
Ayudas sociales para actividades culturales, deportivas y de ayuda	\$580,886.17	\$15,700.00	\$16,900.00	\$43,091.62	\$8,100.00	\$11,300.00	\$238,575.55	\$104,180.00	\$31,865.00	\$8,200.00	\$54,974.00	\$23,700.00	\$24,300.00



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extraordinaria													
Premios, estímulos, recompensas, becas y seguros a deportistas.	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a la población individual	\$3,098,269.45	\$50,000.00	\$111,300.00	\$406,740.06	\$264,918.83	\$284,470.12	\$401,281.79	\$246,198.12	\$210,359.01	\$337,709.95	\$387,914.77	\$174,755.80	\$222,621.00
Otras ayudas	\$117,813.43	\$0.00	\$13,173.13	\$0.00	\$0.00	\$38,466.51	\$0.00	\$8,934.05	\$7,185.01	\$11,341.73	\$264.00	\$20,099.00	\$18,350.00
Apoyo para vivienda.	\$16,998.87	\$0.00	\$16,998.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a instituciones de enseñanza	\$96,660.00	\$15,560.00	\$0.00	\$18,000.00	\$6,300.00	\$40,000.00	\$0.00	\$6,300.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$6,300.00
Indemnización a terceros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$87,346.71	\$0.00	\$0.00	\$3,999.01	\$0.00	\$0.00	\$11,797.01	\$4,099.00	\$6,272.00	\$51,582.01	\$2,998.00	\$6,599.68	\$0.00
Mobiliario	\$6,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,798.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00
Muebles excepto de oficina y estantería	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00
Bienes informáticos.	\$20,679.02	\$0.00	\$0.00	\$3,999.01	\$0.00	\$0.00	\$7,999.01	\$4,099.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$0.00
Cámaras fotográficas y de video	\$5,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,819.00	\$0.00
Maquinaria, equipo eléctrico y electrónico	\$1,917.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.80	\$0.00	\$0.00	\$780.68	\$0.00
Herramientas y maquinas herramienta	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
Otros bienes muebles	\$5,135.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,135.20	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$9,757,925.29	\$0.00	\$0.00	\$296,869.64	\$961,161.17	\$619,968.94	\$1,157,008.04	\$1,162,006.67	\$795,279.58	\$0.00	\$0.00	\$1,938,273.69	\$2,827,357.56
EDIFICACIÓN NO HABITACIONAL	\$2,576,484.27	\$0.00	\$0.00	\$296,869.64	\$260,657.05	\$619,968.94	\$0.00	\$748,393.69	\$391,786.85	\$0.00	\$0.00	\$258,808.10	\$0.00
Infraestructura Educativa y de Investigación	\$1,948,850.42	\$0.00	\$0.00	\$0.00	\$260,657.05	\$289,204.73	\$0.00	\$748,393.69	\$391,786.85	\$0.00	\$0.00	\$258,808.10	\$0.00
Otros sitios y edificaciones de infraestructura pública	\$627,633.85	\$0.00	\$0.00	\$296,869.64	\$0.00	\$330,764.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$2,036,339.87	\$0.00	\$0.00	\$0.00	\$700,504.12	\$0.00	\$0.00	\$413,612.98	\$403,492.73	\$0.00	\$0.00	\$0.00	\$518,730.04



NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

Infraestructura para el suministro público de agua potable en obras de urbanización	\$1,232,581.46	\$0.00	\$0.00	\$0.00	\$700,504.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,077.34
Otras obras de urbanización	\$803,758.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,612.98	\$403,492.73	\$0.00	\$0.00	\$0.00	-\$13,347.30
OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	\$5,145,101.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,465.59	\$2,308,627.52
OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	\$5,145,101.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,465.59	\$2,308,627.52
TOTALES	\$54,567,568.57	\$2,661,036.46	\$3,426,338.57	\$4,053,092.20	\$4,384,887.14	\$4,085,678.89	\$4,965,883.49	\$4,975,159.87	\$4,164,978.01	\$3,885,056.07	\$3,411,969.64	\$5,418,691.36	\$9,134,796.87